

Proposed 2018-2019 AMU Budget		
Expenditures	Total for the Year	Rationale:
AMU Scholarship	\$3,000.00	AMU scholarship for GD students. 2 scholarships at \$1,500.- No change
Audit	\$4,100.00	Required yearly audit by CPA-No Change
Bank Charge	\$10.00	Account maintenance-No Change
Conferences	\$12,900.00	Grant maximum is \$300/person/year.-No Change
CTA Approved Voting	\$800.00	No Change
E-Board/Committee Conferences	\$4,000.00	E-Board attends several conferences with GD management to work towards progressive unionism.-No Change
Food	\$7,200.00	Food for meetings and site visits
Office	\$1,500.00	No Change
PR Efforts	\$1,500.00	Cut by \$3,00 because non-members no longer pay dues because of Janus
Pres Salary	\$36,000.00	No Change
President Communication	\$130.00	No Change
Stipend - Benefits	\$1,200.00	2 members at \$600/year with shared GD pull-out days
Stipend - Evaluation Committee	\$2,400.00	4 members: 3 teachers and 1 counselor all at \$600/year.
Stipend - Exec Board	\$12,960.00	No Change
Stipend - Negotiations	\$3,600.00	4 members: 1 chair at \$1,200 and 3 members at \$800.-No Change
Stipend - Organizing	\$1,600.00	Number of members and titles to be decided within Organizing.-No Change
Stipend - Site Rep	\$23,875.00	Decrease of \$2,000---No Site Rep meeting in April. Helps off set non-members no longer paying dues because of Janus
Stipend - Summer Work	\$2,000.00	Open to all members conducting AMU related business in the summer. -No Change
Stipend- Elections	\$400.00	2-3 members at \$35/hour. Approximately 6-10 hours/year.- No Change
Stipend- Sustainability	\$1,200.00	3 members at \$400 each-No Change
Taxes and License	\$10.00	No Change
Travel	\$3,500.00	No Change
Website/Emails	\$1,300.00	No Change
Total	\$123,685.00	Decrease of \$12,300-In addition to the decreases to the above items the following line items were eliminated
		CRTF Revision-\$2,400-Not being bargained this year. Any changes will be incorporated into evaluation committee
		Human Rights-\$1,600-Chairs stepped down
		Grievance-\$600-Will will be done by President

