

Approved AMU Budget 2016-2017

	<b>Amount:</b>	<b>Rationale:</b>
<b>Committee Expenses:</b>		
Bargaining	\$3,600.00	4 members: 1 chair at \$1,200 and 3 members at \$800. Chair to receive first increase in at least 4 years of \$200 or 12%.
Benefits	\$1,200.00	2 members at \$600/year with shared GD pull-out days. This adds one full-time member to committee.
Budget	\$560.00	3 paid members and Treasurer. Members at \$35/hour, no more than 16 hours/year.
Calendar	\$192.00	2 members, 3 hours each, 6 hours total at \$35/hour.
Counselors-at-Large	\$1,200.00	New committee. 2 counselors at \$600/year.
Elections	\$350.00	2-3 members at \$35/hour. Approximately 6-10 hours/year.
Evaluation	\$2,400.00	4 members: 3 teachers and 1 counselor all at \$600/year.
Grievance Chair	\$600.00	1 chair, rate remains same.
Human Rights	\$1,600.00	New committee. 4 members at \$400/year. Stipend amount can be revised if needed, once work and goals are more defined.
Organizing	\$1,600.00	Number of members and titles to be decided within Organizing.
Sustainability	\$1,950.00	3 members at \$650/year. Increase of one new member from last year.
	<b>\$15,252.00</b>	<i>in Committee Expenses</i>
<b>Executive Board Stipends:</b>		
President	\$2,500.00	Reduction from previous years. This covers all media work (website creation and maintenance labor, Instagram and Facebook, etc) and other committees that the President works with (outside of our bylaws) such as GD Board, Bargaining and Organizing.
Vice President	\$3,240.00	8% increase. Rate has not increased in 4 years.
Secretary	\$3,240.00	8% increase. Rate has not increased in 4 years.
Treasurer	\$3,240.00	8% increase. Rate has not increased in 4 years.
	<b>\$12,220.00</b>	<i>in E-Board Stipends</i>
<b>Site Rep Stipends:</b>	\$50/monthly meetings	10 monthly meetings. 43 possible site reps. 8% increase in attendance stipend.
	\$75/Retreat	Possibility of \$575/year/rep (including retreat).
	<b>\$24,729.00</b>	<i>in Site Rep Stipends</i>
<b>President Expenses:</b>		
Salary	\$32,000.00	AMU pays 50% of benefits and 30% of salary.
Communication	\$130.00	Huge decrease! President has added an additional line to his current phone, saving the union over \$600. Current plan about \$10/month.
<b>General Expenses:</b>		
Travel	\$4,000.00	Reduced by \$1,000 to support other line items
Office	\$1,500.00	Remains same.
PR Efforts	\$3,500.00	Reduced to accomodate other line items. Last year was a larger budget item (member shirts), not needed this year. Shirts should be for new members only (this year).
Prizes/Awards	\$500.00	
Internet Invoices	\$1,000.00	Website hosting and email domain names monthly subscriptions.
Summer Work	\$2,000.00	Open to all members conducting AMU related business in the summer. Recommendation to split the amount between E-Board and other members to ensure equity. Work is paid at \$35/hour. 57 hours of work available.
	<b>\$12,500.00</b>	<i>in General Expenses</i>
<b>Food:</b>		
Meetings	\$6,000.00	Food for meetings and site visits. Total to remain the same from previous years. There are 11 scheduled, monthly Site Rep meetings (45 attendees and open to the public).
<b>PD/Scholarships:</b>		
Member Grants	\$10,500.00	Increased by 5 grants. Grant maximum is \$300/person/year. 35 grants at \$300.
E-Board	\$3,000.00	Slight decrease to accomodate other line items. E-Board attends several conferences with GD management to work towards progressive unionism.
Social Justice Scholarships	\$3,000.00	New! Created by the President in order to support our mission of social justice. AMU scholarship for GD students. 2 scholarships at \$1,500.
	<b>\$16,500.00</b>	<i>in Grants, Scholarships and Professional Developments</i>
	<b>\$119,331.00</b>	<b>in projected yearly expenses</b>
		<i>2016-2017 approximately 550 members at \$236/year= \$129,800 in dues</i>