

2021-2022 AMU Budget

Line Item	Last Year's Starting Budget	This Year's Budget	Reason for change
AMU Scholarship	\$4,500.00	\$3,600.00	900.00 removed to support the SPED Committee. 1,200 per scholarship instead of 1,500.
Audit	\$4,900.00	\$5,400.00	Audit increased the previous year.
Bank Charge	\$10.00	\$100.00	Due to cancellation check fees
AMU Grants	\$14,100.00	\$14,100.00	No Change
Conferences/BTSA/Tuition			
CTA Specific Grant	\$0.00	\$600.00	New Teacher Conference is virtual first semester (assuming it's free) and second semester Good Teaching Conference is taking place in San Fran and Garden Grove in person.
CTA Approved Voting	\$1,000.00	\$1,000.00	No Change
E-Board/Committee Conferences-	\$5,330.00	\$5,330.00	No Change
Food	\$3,600.00	\$3,600.00 1,575 + (roll-over from last year) \$5,175.00	With money left over from the previous year we can add this into our food line item and reduce the line item by 600.00 in order to provide an opportunity for a teacher to attend the Good Teaching Conference.
Office	\$2,000.00	\$2,000.00	No Change
PR Efforts	\$4,500.00	\$4,500.00	No Change
Pres Salary	\$36,000.00	\$36,000.00	No Change
President Communication	\$130.00	\$180.00	Adding 50.00 due to increased in president communication lines.
Stipend - Benefits	\$1,200.00	\$1,200.00	No Change
Stipend - Evaluation Committee	\$2,400.00	\$2,400.00	No Change
Stipend - Exec Board	\$12,960.00	\$12,960.00	No Change
Stipend - Negotiations	\$3,600.00	\$3,600.00	No Change
Stipend – Organizing	\$1,600.00	\$1,600.00	No Change
Stipend- Human Rights	\$1,200.00	\$1,200.00	No Change

Stipend - Site Rep	\$23,875.00	\$23,875.00	No Change
Stipend - Summer Work	\$3,000.00	\$3,000.00	No Change
Stipend- Elections	\$400.00	\$400.00	No Change
Stipend- Sustainability/ Calendar/Safety	\$1,200.00	\$1,200.00	Adding two committees to this line item for consistency.
Stipend-Ethnic & LGBTQ Caucuses	\$1,200.00	\$1,200.00	No Change
SPED Committee	N/A	900.00	Added to support Special Education Teachers
Taxes and License	\$10.00	\$10.00	No Change
Travel	\$2,500.00	\$2,500.00 +\$945 roll-over from previous year 3,445.00	Roll-Over from previous year (taking 50.00 away to provide more for president communications line which has increased and 90.00 more for bank fees due to check cancellations)
Website/Emails	\$1,300.00	\$1,300.00	No Change
Arbitration	\$2,500.00	\$2,500.00	No Change
Total	\$135,015.00	\$135,015.00	Total Remains the same (without including the roll- over.)