

AMU Approved Budget 2015-2016

COMMITTEE EXPENSES:	
Evaluation	\$3,600
Negotiations	\$4,200
Benefits Chair	\$800
Communications Chair	\$600
Elections Chair	\$600
Grievance Chair	\$600
Membership Chair	\$500
Organizing Committee	\$1,800
FOOD:	
Food for Meetings	\$5,000
Food for Other	\$1,000
Professional Development	
Conferences/PD for members	\$9,000
Conferences for E-Board	\$4,000
EXECUTIVE BOARD STIPENDS:	
Pres Salary	\$45,000.00
Pres Communication	\$732
Pres Stipend	\$3,000
VP Stipend	\$3,000
VPC Stipend	\$3,000
Secretary Stipend	\$3,000
Treasurer Stipend	\$3,000
SITE REP STIPENDS:	
Site Rep Stipend	\$46/meeting
FINANCES:	
Audit	\$3,900
Taxes	\$10
Fee Payers	\$300
MISCELLANEOUS:	
Office Supplies	\$1,500
PR Efforts	\$4,000
CTA Approved Voting	\$1,000
Executive Board Travel	\$5,000
Prizes/Awards	\$500
Arbitration	tbd
Negotiations Expenses	\$500
Website Maintenace	\$1,000
Child Care	\$450