

**Proposed 2024-2025 AMU Budget**

Line Item	Last Year's Starting Budget	This Year's Proposed Budget	Reason for change
AMU Scholarship	\$3,600.00	\$3,600.00	No Changes
Audit	\$5,400.00	\$5,800.00	Increase in auditor's fee
Bank Charge	\$100.00	\$100.00	No Changes
AMU Grants Conferences/BTSA/Tuition	\$14,100.00	\$16200.00	Increasing BTSA to 10 awards Increasing Tuition to 10 awards The conference stays at seven awards
CTA Specific Grant	\$1,200.00	\$1,200.00	No Changes
CTA Approved Voting	\$700.00	\$700.00	No Changes
E-Board/Committee Conferences-	\$4,000	\$4,000	No Changes
Food	\$6,000	\$8,000	An increase of \$2000
Office	\$2,000.00	\$4,000	An increase of \$2000 will cover AMU storage and any office space rental for retreats.
PR Efforts	\$4,500.00	\$6,000.00	An increase of \$1500
Pres Salary	\$36,000.00	\$36,000.00	No Changes
President Communication	\$40.00	\$40	No Changes
Stipend - Grievance Chair	\$800	\$800	No Changes
Stipend - Benefits	\$1,000.00	\$1,000.00	No Changes
Stipend - Evaluation Committee	\$3,840.00	\$3,840.00	No Changes
Stipend - Exec Board	\$12,960.00	\$14,400	Increase by \$1440
Stipend - Negotiations	\$3,250	\$3,250.00	No Changes
Stipend – Organizing	\$2600	\$2,400	Decrease by \$200 with the elimination of chair
Stipend- Human Rights	\$1,200.00	\$1,200.00	No Changes
Stipend - Site Rep	\$22,855.00	\$23,200.00	Increase of \$10 per meeting and the \$100 for the retreat
Stipend - Summer Work	\$4,000.00	\$4,000.00	No Change
Stipend- Elections	\$1,000.00	\$1,000.00	No Change
Stipend- Calendar/Safety	\$800	\$1600	Increase of \$800 to increase \$50 per hour

Stipend - Curriculum Committee	\$0	\$0	No
Stipend-Ethnic & LGBTQ Caucuses	\$1,200.00	\$1,200.00	No Change
SPED Committee	\$0	\$1400	Reinstated
Taxes and License	\$10.00	\$100.00	Increase \$90
Travel	\$2,500.00	\$2,500.00	No Changes
Website/Emails	\$1,300.00	\$1,300.00	No Changes
Arbitration	\$2,100.00	\$2,100.00	No Change
CTA Rep Council Representative	\$0	\$400	Added position to attend CTA council meetings every quarter
AMU Media	\$0	\$800	Added position to increase on AMU social media
<b>Total</b>	<b>\$139,045</b>	<b>\$ 152,130</b>	<b>An increase of \$13,085 a year</b>