

**2022-2023 AMU Budget**

Line Item	Last Year's Starting Budget	This Year's Proposed Budget	Reason for change
AMU Scholarship	\$3,600.00	\$3,600.00	No Changes
Audit	\$5,400.00	\$5,400.00	No Changes
Bank Charge	\$100.00	\$100.00	No Changes
AMU Grants	\$14,100.00	\$14,100.00	No Changes
Conferences/BTSA/Tuition			
CTA Specific Grant	\$600.00	\$1,200.00	Increased by \$600 to add a second grant. This line item was not used last year so the roll-over pays for itself. We didn't give this out last year but this line item was created in 19-20 to award 1 per semester. We can award two semester this year.
CTA Approved Voting	\$1,000.00	\$1,000.00	No Changes
E-Board/Committee	\$5,330.00	\$5,330.00	No Changes
Conferences-			
Food	\$3,600.00	\$3,600.00	No Changes
Office	\$2,000.00	\$2,000.00	No Changes
PR Efforts	\$4,500.00	\$4,500.00	No Changes
Pres Salary	\$36,000.00	\$36,000.00	No Changes
President Communication	\$180.00	\$200.00	Adding 20.00 due to increase in president communication lines. Taken from Site Rep Stipends.
Stipend - Benefits	\$1,200.00	\$1,200.00	No Changes
Stipend - Evaluation Committee	\$2,400.00	\$4,800.00	Doubled, the committee will need to do more work this year as we work towards a new eval. This committee did not meet last year so no stipend was paid. The doubled stipend is paid with rollover funds from last year.
Stipend - Exec Board	\$12,960.00	\$12,960.00	No Changes
Stipend - Negotiations	\$3,600.00	\$4,000.00	Increased by \$400, the bargaining team may need to meet with the

			evaluation committee as we work on the new eval system.
Stipend – Organizing	\$1,600.00	\$1,600.00	No Changes
Stipend- Human Rights	\$1,200.00	\$1,200.00	No Changes
Stipend - Site Rep	\$23,875.00	\$22,855.00	Decreased by \$1,020 which was moved to summer work and President’s Communication. Due to the closing of ACPA in 2020 and Westside in 2022 there are fewer site reps, and less money needs to be allocated here. Also, we budget for every rep to show up to every meeting which means we have a buffer.
Stipend - Summer Work	\$3,000.00	\$4,000.00	Increase by \$1,000 due to hourly rate going up from \$35 hr to \$45 hr .Taken from Site Rep Stipend.
Stipend- Elections	\$400.00	\$400.00	No Change
Stipend- Sustainability/ Calendar/Safety/Curriculum	\$1,200.00	\$1,200.00	No Changes
Stipend-Ethnic & LGBTQ Caucuses	\$1,200.00	\$1,200.00	No Changes
SPED Committee	\$900.00	\$900.00	No Changes
Taxes and License	\$10.00	\$10.00	No Changes
Travel	\$2,500.00	\$2,500.00	No Changes
Website/Emails	\$1,300.00	\$1,300.00	No Changes
Arbitration	\$2,500.00	\$2,100.00	Decreased by \$400. This amount should cover this line item if we need it because CTA reimburses us for part of the cost if we do need to go to arbitration on anything.
Total	\$136,255.00	\$139,255.00	\$3,000 more for CTA Specific Grant and Evaluation Committee which is paid for by the fact that line item was not used last year and rolls over.