

**2020-2021 AMU Budget**

Line Item	Last Year's Starting Budget	This Year's Budget	Reason for change
AMU Scholarship	\$3,000.00	\$4,500.00	We would like to offer a third student scholarship for visual and performing arts.
Audit	\$4,500.00	\$4,900.00	Cost of Audit Increased
Bank Charge	\$10.00	\$10.00	No Change
AMU Grants	\$14,100.00	\$14,100.00	No Change
Conferences/BTSA/Tuition			
CTA Specific Grant	\$1,200.00	\$0.00	For this year this line item will be eliminated as CTA has indicated all conferences will be virtual and free this year.
CTA Approved Voting	\$1,000.00	\$1,000.00	No Change
E-Board/Committee	\$5,330.00	\$5,330.00	No Change
Conferences-			
Food	\$7,200.00	\$3,600.00	Because of the pandemic this line item has been reduced by half. Half the money has been kept in the event that site visits or in person rep council become possible during second semester.
Office	\$1,500.00	\$2,000.00	Since everything needs to be mailed AMU Treasurer and President will be spending more money envelopes, postage, and other office supplies
PR Efforts	\$2,500.00	\$4,500.00	In a virtual setting we want to have plenty of money on hand to keep members engaged via virtual happy hours with prizes and new AMU merchandise
Pres Salary	\$36,000.00	\$36,000.00	No Change
President Communication	\$130.00	\$130.00	No Change
Stipend - Benefits	\$1,200.00	\$1,200.00	No Change
Stipend - Evaluation Committee	\$2,400.00	\$2,400.00	No Change

Stipend - Exec Board	\$12,960.00	\$12,960.00	No Change
Stipend - Negotiations	\$3,600.00	\$3,600.00	No Change
Stipend – Organizing	\$1,600.00	\$1,600.00	No Change
Stipend- Human Rights	\$1,200.00	\$1,200.00	No Change
Stipend - Site Rep	\$23,875.00	\$23,875.00	No Change
Stipend - Summer Work	\$3,000.00	\$3,000.00	No Change
Stipend- Elections	\$400.00	\$400.00	No Change
Stipend- Sustainability	\$1,200.00	\$1,200.00	No Change
Stipend-Ethnic & LGBTQ Caucuses	NA	\$1,200.00	New Line Item-AMU is looking to create ethnic and LGBTQ caucuses. If they are created during this year we want to have stipends available for the caucus chairs.
Taxes and License	\$10.00	\$10.00	No Change
Travel	\$3,500.00	\$2,500.00	Because of the pandemic this line item has been reduced. Most of money has been kept in the event that site visits become possible during second semester and because from the AMU President may will need to travel to school sites at times for various reasons.
Website/Emails	\$1,300.00	\$1,300.00	No Change
Arbitration	\$2,500.00	\$2,500.00	No Change
Total	\$135,215.00	\$135,015.00	Slight decrease from last year's total.